



MINNESOTA
Climate Change
Advisory Group



Energy Supply Technical Work Group Teleconference Meeting #14

17 January 2008

Today's Agenda

- Call to order
- Roll Call of TWG members and public
- Review and approval of summary of TWG call #13 (December 21, 2007) (on web)
- Review of assumptions memo
- Review of analysis memo
- Call to the public
- Announcements

Memo on Assumptions Used in the Analysis of ES Options

- Electricity Sales in MN
- Fuel Prices
- Electric Capacity Expansion Plan
- Cost and Performance of New Electric Generating Capacity
- Escalation in Capital Costs of New Electric Generating Capacity
- Levelized Costs of New Electric Generating Capacity
- Avoided Costs for the Electric Capacity Expansion Plans

Memo on Analysis of ES Options

- ES-1
- ES-3
- ES-4
- ES-5
- ES-6
- ES-7
- ES-8
- ES-12